

Town of Mountain Village Colorado Sales Tax Collections

2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	209,237.58	257,891.54	291,813.68	8,050.55	12,872.41	126,948.23	178,705.22	152,652.89	155,764.44	69,648.16	17,615.02	170,436.44	1,651,636.16
Total Sales	4,649,724.00	5,730,923.11	6,484,748.44	178,901.11	286,053.56	2,821,071.78	3,971,227.11	3,392,286.44	3,461,432.00	1,547,736.89	391,444.89	3,787,476.44	36,703,025.78
Total Lodging	665,431.17	795,487.76	811,829.09	36,229.11	38,955.16	286,139.47	412,711.42	353,174.35	330,565.58	141,193.71	57,945.50	540,804.40	4,470,466.72
Total Sales	14,787,359.33	17,677,505.78	18,040,646.44	805,091.33	865,670.22	6,358,654.89	9,171,364.89	7,848,318.89	7,345,901.78	3,137,638.00	1,287,677.78	12,017,875.56	99,343,704.89
Total MV Retail	195,468.13	194,537.76	212,410.10	17,357.64	28,904.47	65,000.54	88,745.31	66,944.59	64,218.26	37,148.49	20,756.72	136,048.39	1,127,540.40
Total Sales	4,343,736.22	4,323,061.33	4,720,224.44	385,725.33	642,321.56	1,444,456.44	1,972,118.00	1,487,657.56	1,427,072.44	825,522.00	461,260.44	3,023,297.56	25,056,453.33
Total Out of Area Retail	48,622.66	37,900.36	46,827.31	28,441.25	50,956.54	72,345.38	57,852.89	67,471.23	69,528.79	54,209.61	53,463.23	103,576.07	691,195.32
Total Sales	1,080,503.56	842,330.22	1,040,606.89	632,029.33	1,132,367.56	1,607,675.11	1,285,619.78	1,499,360.67	1,545,084.22	1,204,658.00	1,188,071.78	2,301,690.44	15,359,896.00
Total Utilities	34,482.53	38,772.26	31,792.54	23,330.65	14,205.37	14,650.53	13,775.84	13,154.68	15,723.52	15,070.79	17,610.08	25,017.09	257,585.88
Total Sales	766,278.44	861,605.78	706,500.89	518,458.89	315,674.89	325,567.33	306,129.78	292,326.22	349,411.56	334,906.44	391,335.11	555,935.33	5,724,130.67
Total Uncategorized	44,827.08	50,302.96	102,059.61	38,705.61	24,555.94	59,103.21	17,814.30	24,201.02	81,569.25	36,445.23	62,526.71	97,237.60	639,348.52
Total Sales	996,157.33	1,117,843.56	2,267,991.33	860,124.67	545,687.56	1,313,404.67	395,873.33	537,800.44	1,812,650.00	809,894.00	1,389,482.44	2,160,835.56	14,207,744.89
Total Sales Tax Collected - 2023	1,198,069.15	1,374,892.64	1,496,732.33	152,114.81	170,449.89	624,187.36	769,604.98	677,598.76	717,369.84	353,715.99	229,917.26	1,073,119.99	8,837,773.00
Percentage Increase (Decrease) from prior year	16.29%	2.21%	-4.97%	-8.18%	-10.13%	-7.24%	-6.67%	-3.43%	-11.27%	-19.40%	5.18%	-16.19%	-4.47%
2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	172,394.44	235,898.77	283,699.26	9,434.59	13,323.21	136,764.29	167,766.14	150,622.50	145,464.28	61,152.93	19,891.57	206,577.00	1,602,988.98
Total Sales	3,830,987.56	5,242,194.89	6,304,428.00	209,657.56	296,071.33	3,039,206.44	3,728,136.44	3,347,166.67	3,232,539.56	1,358,954.00	442,034.89	4,590,600.00	35,621,977.33
Total Lodging	591,671.85	793,025.04	847,461.02	37,366.68	69,897.28	293,303.02	417,259.45	331,099.35	337,021.00	138,636.90	63,594.90	630,888.53	4,523,261.02
Total Sales	13,148,263.33	17,622,778.67	18,832,467.11	830,370.67	1,553,272.89	6,517,844.89	9,273,232.22	7,357,763.33	7,489,355.56	3,080,820.00	1,413,220.00	13,397,522.89	100,516,911.56
Total MV Retail	162,635.67	192,330.31	220,892.66	30,084.06	21,137.75	89,473.40	95,328.18	83,726.37	82,217.35	33,792.78	29,065.44	201,052.51	1,241,746.48
Total Sales	3,614,126.00	4,274,006.89	4,908,725.78	668,534.67	469,727.78	1,988,297.78	2,118,626.22	1,860,586.00	1,827,052.22	750,950.67	645,898.67	4,467,833.56	27,594,366.22
Total Out of Area Retail	45,829.88	49,977.74	69,907.99	36,328.60	58,567.26	78,323.00	68,150.64	52,321.49	66,584.52	62,019.99	52,035.86	94,720.35	734,767.32
Total Sales	1,018,441.78	1,110,616.44	1,553,510.89	807,302.22	1,301,494.67	1,740,511.07	1,514,458.67	1,162,699.78	1,479,656.00	1,378,222.00	1,156,352.44	2,104,896.67	16,328,162.60
Total Utilities	27,249.85	26,032.80	26,922.95	20,962.14	14,261.28	15,798.37	15,082.67	14,828.13	17,039.32	17,111.42	25,474.76	29,752.72	250,516.41
Total Sales	605,552.22	578,506.67	598,287.78	465,825.33	316,917.33	351,074.89	335,170.44	329,514.00	378,651.56	380,253.78	566,105.78	661,171.56	5,567,031.33
Total Uncategorized	30,474.64	47,942.50	126,132.04	31,483.78	12,483.56	59,217.56	60,987.99	69,085.10	160,153.89	126,127.51	28,540.50	145,476.14	898,105.21
Total Sales	677,214.22	1,065,388.89	2,802,934.22	699,639.56	277,412.44	1,315,945.78	1,355,288.73	1,535,224.44	3,558,975.33	2,802,833.56	634,233.33	3,232,803.11	19,957,893.62
Total Sales Tax Collected - 2022	1,030,256.33	1,345,207.16	1,575,015.94	165,659.85	189,670.34	672,879.64	824,621.07	701,682.94	808,480.36	438,841.53	218,603.03	1,280,467.25	9,251,385.42
Percentage Increase (Decrease) from prior year	64.07%	67.79%	45.09%	27.29%	35.53%	18.43%	3.05%	2.35%	20.67%	21.14%	2.62%	7.80%	27.21%
2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	103,193.08	134,359.75	185,542.79	12,898.17	13,939.97	125,195.09	150,454.75	138,664.74	141,186.97	57,585.11	19,806.49	173,881.95	1,256,708.86
Total Sales	2,293,179.56	2,985,772.22	4,123,173.11	286,626.00	309,777.11	2,782,113.11	3,343,438.89	3,081,438.67	3,137,488.22	1,279,669.11	440,144.22	3,864,043.33	27,926,863.56
Total Lodging	323,035.68	436,600.07	563,276.90	49,515.57	59,687.77	264,854.41	477,306.31	385,408.62	360,399.14	151,075.85	80,507.19	636,040.99	3,787,708.50
Total Sales	7,178,570.67	9,702,223.78	12,517,264.44	1,100,346.00	1,326,394.89	5,885,653.56	10,606,806.89	8,564,636.00	8,008,869.78	3,357,241.11	1,789,048.67	14,134,244.22	84,171,300.00
Total MV Retail	114,453.31	145,489.18	174,307.28	15,672.68	12,222.17	66,561.55	72,500.14	56,320.21	51,486.80	58,810.25	15,486.86	973,129.78	4,819,896.85
Total Sales	2,543,406.89	3,233,092.89	3,873,495.11	348,281.78	271,603.78	1,479,145.56	1,611,114.22	1,251,560.22	1,143,484.44	1,240,227.78	410,874.67	4,218,818.89	21,625,106.22
Total Out of Area Retail	34,715.95	30,588.93	50,594.79	21,170.52	29,331.61	51,680.52	60,230.48	61,084.95	60,389.25	55,653.22	51,260.22	88,184.07	594,884.51
Total Sales	771,465.56	679,753.91	1,124,328.67	470,456.00	651,813.56	1,148,456.00	1,338,455.11	1,357,443.33	1,341,983.33	1,236,738.22	1,139,116.00	1,959,646.00	13,219,655.69
Total Utilities	24,100.01	23,369.86	23,333.06	18,931.50	12,949.53	13,484.91	12,536.89	13,132.41	14,493.37	16,144.21	19,527.77	26,277.15	218,280.67
Total Sales	535,555.78	519,330.22	518,512.44	420,700.00	287,767.33	299,664.67	278,597.56	291,831.33	322,074.89	358,760.22	433,950.44	583,936.67	4,850,681.56
Total Uncategorized	28,450.06	31,301.15	88,476.28	11,958.38	11,818.22	46,404.12	27,177.73	30,989.04	42,062.83	26,001.88	23,421.36	73,604.50	441,665.55
Total Sales	632,223.56	695,581.11	1,966,139.56	265,741.78	262,627.11	1,031,202.67	603,949.56	688,645.33	934,729.56	577,819.56	520,474.67	1,635,655.56	9,814,790.00
Total Sales Tax Collected - 2021	627,948.09	801,708.94	1,085,531.10	130,146.82	139,949.27	568,180.60	800,206.30	685,599.97	669,988.36	362,270.52	213,012.39	1,187,835.51	7,272,377.87
Percentage Increase (Decrease) from prior year	-15.79%	6.51%	108.75%	249.04%	225.23%	211.54%	70.11%	43.14%	66.33%	50.54%	34.47%	69.37%	53.63%
Percentage Increase (Decrease) from 2019	-7.75%	15.70%	20.25%	43.96%	54.59%	67.16%	66.54%	81.26%	74.37%	134.07%	96.77%	60.68%	44.22%
2020	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	166,058.38	171,953.65	115,435.84	541.75	1,149.89	20,340.69	84,827.62	85,034.05	73,547.50	46,146.21	18,347.92	91,180.73	874,564.23
Total Sales	3,690,186.22	3,821,192.22	2,565,240.89	12,038.89	25,553.11	452,015.33	1,885,058.22	1,889,645.56	1,634,388.89	1,025,471.33	407,731.56	2,026,238.44	19,434,760.67
Total Lodging	367,072.71	377,426.49	239,761.10										

Town of Mountain Village Colorado Sales Tax Collections

2019	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,465.13	16,711.84	9,729.27	86,894.55	134,909.67	100,552.29	94,758.97	37,812.62	8,040.58	129,103.25	1,109,519.72
Total Sales	3,172,901.11	3,350,244.44	4,388,114.00	371,374.22	216,206.00	1,930,990.00	2,997,992.67	2,234,495.33	2,105,754.89	840,280.44	178,679.56	2,868,961.11	24,655,993.78
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,421.77	157,137.56	220,003.19	181,492.03	177,765.55	49,891.53	16,286.96	330,974.92	2,320,113.83
Total Sales	7,523,522.22	7,756,620.00	10,032,385.56	446,146.00	609,372.67	3,491,945.78	4,888,959.78	4,033,156.22	3,950,345.56	1,108,700.67	361,932.44	7,354,998.22	51,558,085.11
Total MV Retail	129,333.24	129,610.87	166,412.69	12,635.87	8,586.34	32,900.44	61,389.40	49,872.61	40,344.22	13,196.46	21,762.75	158,586.51	824,631.40
Total Sales	2,874,072.00	2,880,241.56	3,698,059.78	280,797.11	190,807.56	731,120.89	1,364,208.89	1,108,280.22	896,538.22	293,254.67	483,616.67	3,524,144.67	18,325,142.22
Total Out of Area Retail	13,665.96	11,600.25	12,279.53	6,220.70	14,011.64	19,546.24	27,656.92	22,165.43	18,985.18	13,460.21	29,342.53	35,143.69	224,078.28
Total Sales	303,688.00	257,783.33	272,878.44	138,237.78	311,369.78	434,360.89	614,598.22	492,565.11	421,892.89	299,115.78	652,056.22	780,970.89	4,979,517.33
Total Utilities	27,481.22	24,559.37	23,914.02	22,641.34	15,803.40	17,204.35	15,091.83	14,499.31	16,546.81	16,157.21	18,795.23	25,884.51	238,578.60
Total Sales	610,693.78	545,763.78	531,422.67	503,140.89	351,186.67	382,318.89	335,374.00	322,206.89	367,706.89	359,049.11	417,671.78	575,211.33	5,301,746.67
Total Uncategorized	28,859.54	27,354.25	51,202.37	12,116.89	14,978.97	26,224.83	21,440.81	9,665.45	35,833.62	24,251.06	14,028.85	59,542.14	325,498.78
Total Sales	641,323.11	607,872.22	1,137,830.44	269,264.22	332,866.00	582,774.00	476,462.44	214,787.78	796,302.67	538,912.44	311,752.22	1,323,158.67	7,233,306.22
Total Sales Tax Collected - 2019	680,679.01	692,933.64	902,731.09	90,403.21	90,531.39	339,907.97	480,491.82	378,247.12	384,234.35	154,769.09	108,256.90	739,235.02	5,042,420.61
Percentage Increase (Decrease) from prior year	13.07%	12.11%	20.20%	2.09%	32.44%	2.42%	23.49%	17.85%	5.96%	34.46%	-0.22%	7.13%	13.41%
2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	118,325.75	994,707.35
Total Sales	2,859,439.11	3,156,995.56	3,774,156.67	346,624.89	241,896.89	1,947,468.89	2,352,166.67	1,954,029.78	1,845,991.11	635,329.33	361,047.78	2,629,461.11	22,104,607.78
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,405.86	156,295.87	192,914.98	153,374.64	192,993.36	39,385.19	19,713.23	319,294.75	2,080,293.30
Total Sales	6,838,609.33	6,559,797.11	8,045,421.78	465,403.33	453,463.56	3,473,241.56	4,286,999.56	3,408,325.33	4,288,741.33	875,226.44	438,071.78	7,095,438.89	46,228,740.00
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	151,179.30	713,613.83
Total Sales	2,299,651.33	2,601,252.89	2,990,515.56	307,683.56	174,414.44	720,980.22	1,070,346.00	871,187.11	698,650.89	259,032.89	504,830.22	3,359,540.00	15,858,085.11
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	19,926.52	152,444.21
Total Sales	314,828.00	322,531.33	250,065.78	189,890.00	135,448.00	257,929.11	294,760.00	310,892.44	369,143.56	213,787.56	285,561.78	442,811.56	3,387,649.11
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
Total Sales	516,047.56	569,351.11	492,415.33	433,489.78	292,402.89	314,086.44	306,301.33	323,140.89	327,687.56	363,089.33	475,397.78	565,960.44	4,979,370.44
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	55,815.32	281,036.36
Total Sales	549,502.89	525,187.78	1,136,187.11	224,746.22	221,396.00	661,332.00	335,810.22	264,993.33	528,184.89	211,370.22	346,201.33	1,240,340.44	6,245,252.44
Total Sales Tax Collected - 2018	602,013.52	618,080.21	750,994.30	88,552.70	68,355.98	331,876.72	389,087.27	320,965.60	362,627.97	115,102.61	108,499.98	690,009.86	4,446,166.72
Percentage Increase (Decrease) from prior year	4.82%	3.75%	1.87%	93.84%	13.65%	13.37%	5.39%	10.94%	4.83%	-7.14%	39.90%	-9.10%	4.11%

Town of Mountain Village Colorado Lodging Tax Summary

	2019	2020	2021	2022	2023	2022	2023	Budget
	Activity	Activity	Activity	Activity	Activity	Var %	Budget (1)	Var %
	(4%)	(4%)	(4%)	(4%)	(4%)			
January	300,246	325,337	272,725	523,260	591,486	13.04%	544,596	7.93%
February	310,947	334,936	358,584	700,805	708,132	1.05%	679,751	4.01%
March	401,256	212,698	476,051	759,281	722,313	-4.87%	743,353	-2.91%
April	17,822	855	40,874	33,263	32,204	-3.19%	43,727	-35.78%
May	24,335	784	51,474	81,855	33,735	-58.79%	59,627	-76.75%
June	139,428	55,426	229,731	239,859	254,544	6.12%	218,633	14.11%
July	196,062	242,927	412,650	371,297	367,082	-1.14%	349,813	4.70%
August	160,993	226,805	336,701	294,342	313,933	6.66%	274,285	12.63%
September	158,287	173,096	323,713	299,591	289,587	-3.34%	250,435	13.52%
October	46,789	94,985	133,675	123,341	125,604	1.84%	115,279	8.22%
November	14,761	38,597	71,435	55,744	54,734	-1.81%	67,578	-23.47%
December	295,803	266,888	553,765	537,068	479,863	-10.65%	628,074	-30.89%
Total	2,066,729	1,973,334	3,261,375	4,019,707	3,973,215	-1.16%	3,975,151	-0.05%
Tax Base	51,668,223	49,333,357	81,534,381	100,492,663	99,330,387		99,378,775	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary

	2019	2020	2021	2022	2023	2022	2023	Budget
	Activity	Activity	Activity (2%)	Activity (2%)	Activity (2%)	Var %	Budget (1)	Var %
	(2%)	(2%)						
January	62,864	73,576	45,706	76,624	92,994	21.36%	79,057	14.99%
February	66,720	76,476	59,659	104,748	114,079	8.91%	108,337	5.03%
March	87,671	50,565	82,463	126,092	130,164	3.23%	130,298	-0.10%
April	7,364	85	5,733	4,195	3,718	-11.37%	4,392	-18.13%
May	4,299	553	6,196	5,901	5,561	-5.76%	5,856	-5.30%
June	38,614	9,040	55,645	60,810	56,540	-7.02%	62,953	-11.34%
July	60,113	37,654	66,892	74,492	80,968	8.69%	76,861	5.07%
August	44,673	37,777	61,744	67,110	67,932	1.23%	69,541	-2.37%
September	42,922	32,718	62,772	64,352	70,403	9.40%	65,881	6.42%
October	17,657	19,674	25,593	27,132	31,489	16.06%	27,816	11.66%
November	3,503	8,215	8,777	8,854	8,044	-9.15%	8,784	-9.21%
December	57,178	39,959	72,532	91,455	76,953	-15.86%	92,233	-19.86%
Total	493,579	386,293	553,712	711,765	738,846	3.80%	732,009	0.93%
Tax Base	24,678,936	19,314,627	27,685,593	35,588,233	36,942,284		36,600,450	