Town of Mountain Village Colorado Sales Tax Collections

2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	197,050.22	252,889.06	284,598.15	27,969.99	13,071.22	112,016.24	156,832.61	124,545.51	106,635.10	0.00	0.00	0.00	1,275,608.10
Total Restaurants/Bars Sales	***4,378,893.78***	***5,619,756.89***	***6,324,403.33***	***621,555.33***	***290,471.44***	***2,489,249.78***	***3,485,169.11***	***2,767,678.00***	***2,369,668.89***	***0.00***	***0.00***	***0.00***	***28,346,846.56***
Total Lodging	649,488.85	815,219.83	833,607.44	61,251.63	65,742.64	273,775.77	426,740.25	355,738.78	289,239.34	0.00	0.00	0.00	3,770,804.53
Total Lodging Sales	***14,433,085.56***	***18,115,996.22***	***18,524,609.78***	***1,361,147.33***	***1,460,947.56***	***6,083,906.00***	***9,483,116.67***	***7,905,306.22***	***6,427,540.89***	***0.00***	***0.00***	***0.00***	***83,795,656.22***
Total MV Retail	131,887.25	147,138.80	180,565.06	25,154.11	14,642.23	58,298.81	89,266.74	73,092.96	63,076.99	0.00	0.00	0.00	783,122.95
Total MV Retail Sales	***2,930,827.78***	***3,269,751.11***	***4,012,556.89***	***558,980.22***	***325,382.89***	***1,295,529.11***	***1,983,705.33***	***1,624,288.00***	***1,401,710.89***	***0.00***	***0.00***	***0.00***	***17,402,732.22***
Total Out of Area Retail	54,387.92	44,819.18	58,098.69	31,291.70	36,884.85	95,823.49	67,194.10	48,634.03	75,661.35	0.00	0.00	0.00	512,795.31
Total Out of Area Retail Sales	***1,208,620.44***	***995,981.78***	***1,291,082.00***	***695,371.11***	***819,663.33***	***2,129,410.89***	***1,493,202.22***	***1,080,756.22***	***1,681,363.33***	***0.00***	***0.00***	***0.00***	***11,395,451.33***
Total Utilities	29,650.42	26,297.15	26,273.15	20,644.45	14,250.51	14,772.34	12,942.11	13,647.39	17,088.33	0.00	0.00	0.00	175,565.85
Total Utilities Sales	***658,898.22***	***584,381.11***	***583,847.78***	***458,765.56***	***316,678.00***	***328,274.22***	***287,602.44***	***303,275.33***	***379,740.67***	***0.00***	***0.00***	***0.00***	***3,901,463.33***
Total Uncategorized	48,967.27	49,386.86	81,951.97	31,695.42	40,277.37	62,249.68	34,229.17	76,276.93	118,812.86	0.00	0.00	0.00	543,847.53
Total Uncategorized Sales	***1,088,161.56***	***1,097,485.78***	***1,821,154.89***	***704,342.67***	***895,052.67***	***1,383,326.22***	***760,648.22***	***1,695,042.89***	***2,640,285.78***	***0.00***	***0.00***	***0.00***	***12,085,500.67***
Total Sales Tax Collected - 2024	***1,111,431.93***	***1,335,750.88***	***1,465,094.46***	***198,007.30***	***184,868.82***	***616,936.33***	***787,204.98***	***691,935.60***	***670,513.97***	***0.00***	***0.00***	***0.00***	***7,061,744.27***
Percentage Increase (Decrease) from prior year	-7.23%	-2.85%	-2.11%	30.17%	8.46%	-1.16%	2.29%	2.12%	-6.53%	-100.00%	-100.00%	-100.00%	-20.11%

2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	209,237.58	257,891.54	291,813.68	8,050.55	12,872.41	126,948.23	178,705.22	152,652.89	155,764.44	69,648.16	17,615.02	170,436.44	1,651,636.16
Total Restaurants/Bars Sales	***4,649,724.00***	***5,730,923.11***	***6,484,748.44***	***178,901.11***	***286,053.56***	***2,821,071.78***	***3,971,227.11***	***3,392,286.44***	***3,461,432.00***	***1,547,736.89***	***391,444.89***	***3,787,476.44***	***36,703,025.78***
Total Lodging	665,431.17	795,487.76	811,829.09	36,229.11	38,955.16	286,139.47	412,711.42	353,174.35	330,565.58	141,193.71	57,945.50	540,804.40	4,470,466.72
Total Lodging Sales	***14,787,359.33***	***17,677,505.78***	***18,040,646.44***	***805,091.33***	***865,670.22***	***6,358,654.89***	***9,171,364.89***	***7,848,318.89***	***7,345,901.78***	***3,137,638.00***	***1,287,677.78***	***12,017,875.56***	***99,343,704.89***
Total MV Retail	195,468.13	194,537.76	212,410.10	17,357.64	28,904.47	65,000.54	88,745.31	66,944.59	64,218.26	37,148.49	20,756.72	136,048.39	1,127,540.40
Total MV Retail Sales	***4,343,736.22***	***4,323,061.33***	***4,720,224.44***	***385,725.33***	***642,321.56***	***1,444,456.44***	***1,972,118.00***	***1,487,657.56***	***1,427,072.44***	***825,522.00***	***461,260.44***	***3,023,297.56***	***25,056,453.33***
Total Out of Area Retail	48,622.66	37,900.36	46,827.31	28,441.25	50,956.54	72,345.38	57,852.89	67,471.23	69,528.79	54,209.61	53,463.23	104,392.80	692,012.05
Total Out of Area Retail Sales	***1,080,503.56***	***842,230.22***	***1,040,606.89***	***632,027.78***	***1,132,367.56***	***1,607,675.11***	***1,285,619.78***	***1,499,360.67***	***1,545,084.22***	***1,204,658.00***	***1,188,071.78***	***2,319,840.00***	***15,378,045.56***
Total Utilities	34,482.53	38,772.26	31,792.54	23,330.65	14,205.37	14,650.53	13,775.84	13,154.68	15,723.52	15,070.79	17,610.08	25,237.15	257,805.94
Total Utilities Sales	***766,278.44***	***861,605.78***	***706,500.89***	***518,458.89***	***315,674.89***	***325,567.33***	***306,129.78***	***292,326.22***	***349,411.56***	***334,906.44***	***391,335.11***	***560,825.56***	***5,729,020.89***
Total Uncategorized	44,827.08	50,302.96	102,059.61	38,705.61	24,555.94	59,103.21	17,814.30	24,201.02	81,569.25	36,445.23	62,526.71	97,237.60	639,348.52
Total Uncategorized Sales	***996,157.33***	***1,117,843.56***	***2,267,991.33***	***860,124.67***	***545,687.56***	***1,313,404.67***	***395,873.33***	***537,800.44***	***1,812,650.00***	***809,894.00***	***1,389,482.44***	***2,160,835.56***	***14,207,744.89***
Total Sales Tax Collected - 2023	***1,198,069.15***	***1,374,892.64***	***1,496,732.33***	***152,114.81***	***170,449.89***	***624,187.36***	***769,604.98***	***677,598.76***	***717,369.84***	***353,715.99***	***229,917.26***	***1,074,156.78***	***8,838,809.79***
Percentage Increase (Decrease) from prior year	16.29%	2.21%	-4.97%	-8.18%	-10.13%	-7.24%	-6.67%	-3.43%	-11.27%	-19.40%	5.18%	-16.16%	-4.47%

2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	172,394.44	235,898.77	283,699.26	9,434.59	13,323.21	136,764.29	167,766.14	150,622.50	145,464.28	61,152.93	19,891.57	206,577.00	1,602,988.98
Total Restaurants/Bars Sales	***3,830,987.56***	***5,242,194.89***	***6,304,428.00***	***209,657.56***	***296,071.33***	***3,039,206.44***	***3,728,136.44***	***3,347,166.67***	***3,232,539.56***	***1,358,954.00***	***442,034.89***	***4,590,600.00***	***35,621,977.33***
Total Lodging	591,671.85	793,025.04	847,461.02	37,366.68	69,897.28	293,303.02	417,295.45	331,099.35	337,021.00	138,636.90	63,594.90	602,888.53	4,523,261.02
Total Lodging Sales	***13,148,263.33***	***17,622,778.67***	***18,832,467.11***	***830,370.67***	***1,553,272.89***	***6,517,844.89***	***9,273,232.22***	***7,357,763.33***	***7,489,355.56***	***3,080,820.00***	***1,413,220.00***	***13,397,522.89***	***100,516,911.56***
Total MV Retail	162,635.67	192,330.31	220,892.66	30,084.06	21,137.75	89,473.40	95,338.18	83,726.37	82,217.35	33,792.78	29,065.44	201,052.51	1,241,746.48
Total MV Retail Sales	***3,614,126.00***	***4,274,006.89***	***4,908,725.78***	***668,534.67***	***469,727.78***	***1,988,297.78***	***2,118,626.22***	***1,860,586.00***	***1,827,052.22***	***750,950.67***	***645,898.67***	***4,467,833.56***	***27,594,366.22***
Total Out of Area Retail	45,829.88	49,977.74	69,907.99	36,328.60	58,567.26	78,323.00	68,150.64	52,321.49	66,584.52	62,019.99	52,035.86	95,461.06	735,508.03
Total Out of Area Retail Sales	***1,018,441.78***	***1,110,616.44***	***1,553,510.89***	***807,302.22***	***1,301,494.67***	***1,740,511.07***	***1,514,458.67***	***1,162,699.78***	***1,479,656.00***	***1,378,222.00***	***1,156,352.44***	***2,121,356.89***	***16,344,622.84***
Total Utilities	27,249.85	26,032.80	26,922.95	20,962.14	14,261.28	15,798.37	15,082.67	14,828.13	17,039.32	17,111.42	25,474.76	29,752.72	250,516.41
Total Utilities Sales	***605,552.22***	***578,506.67***	***598,287.78***	***465,825.33***	***316,917.33***	***351,074.89***	***335,170.44***	***329,514.00***	***378,651.56***	***380,253.78***	***566,105.78***	***661,171.56***	***5,567,031.33***
Total Uncategorized	30,474.64	47,942.50	126,132.04	31,483.78	12,483.56	59,217.56	60,987.99	69,085.10	160,153.89	126,127.51	28,540.50	145,476.14	898,105.21
Total Uncategorized Sales	***677,214.22***	***1,065,388.89***	***2,802,934.22***	***699,639.56***	***277,412.44***	***1,315,945.78***	***1,355,288.73***	***1,535,224.44***	***3,558,975.33***	***2,802,833.56***	***634,233.33***	***3,232,803.11***	***19,957,893.62***
Total Sales Tax Collected - 2022	***1,030,256.33***	***1,345,207.16***	***1,575,015.94***	***165,659.85***	***189,670.34***	***672,879.64***	***824,621.07***	***701,682.94***	***808,480.36***	***438,841.53***	***218,603.03***	***1,281,207.96***	***9,252,126.13***
Percentage Increase (Decrease) from prior year	64.07%	67.79%	45.09%	27.29%	35.53%	18.43%	3.05%	2.35%	20.67%	21.14%	2.62%	7.84%	27.22%

2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	103,193.08	134,359.75	185,542.79	12,898.17	13,939.97	125,195.09	150,454.75	138,664.74	141,186.97	57,585.11	19,806.49	173,881.95	1,256,708.86
Total Restaurants/Bars Sales	***2,293,179.56***	***2,985,772.22***	***4,123,173.11***	***286,626.00***	***309,777.11***	***2,782,113.11***	***3,343,438.89***	***3,081,438.67***	***3,137,488.22***	***1,279,669.11***	***440,144.22***	***3,864,043.33***	***27,926,863.56***
Total Lodging	323,035.68	436,600.07	563,276.90	49,515.57	59,687.77	264,854.41	477,306.31	385,408.62	360,399.14	151,075.85	80,507.19	636,040.99	3,787,708.50
Total Lodging Sales	***7,178,570.67***	***9,702,223.78***	***12,517,264.44***	***1,100,346.00***	***1,326,394.89***	***5,885,653.56***	***10,606,806.89***	***8,564,636.00***	***8,008,869.78***	***3,357,241.11***	***1,789,048.67***	***14,134,244.22***	***84,171,300.00***
Total MV Retail	114,453.31	145,489.18	174,307.28	15,672.68	12,222.17	66,561.55	72,500.14	56,320.21	51,456.80	55,810.25	18,489.36	189,846.85	973,129.78
Total MV Retail Sales	***2,543,406.89***	***3,233,092.89***	***3,873,495.11***	***348,281.78***	***271,603.78***	***1,479,145.56***	***1,611,114.22***	***1,251,560.22***	***1,143,484.44***	***1,240,227.78***	***410,874.67***	***4,218,818.89***	***21,625,106.22***
Total Out of Area Retail	34,715.95	30,588.93	50,594.79	21,170.52	29,331.61	51,680.52	60,230.48	61,084.95	60,389.25	55,653.22	51,260.22	88,384.44	595,084.88
Total Out of Area Retail Sales	***771,465.56***	***679,753.91***	***1,124,328.67***	***470,456.00***	***651,813.56***	***1,148,456.00***	***1,338,455.11***	***1,357,443.33***	***1,341,983.33***	***1,236,738.22***	***1,139,116.00***	***1,964,098.67***	***13,224,108.36***
Total Utilities	24,100.01	23,369.86	23,333.06	18,931.50	12,949.53	13,484.91	12,536.89	13,132.41	14,493.37	16,144.21	19,527.77	26,277.15	218,280.67
Total Utilities Sales	***535,555.78***	***519,330.22***	***518,512.44***	***420,700.00***	***287,767.33***	***299,664.67***	***278,597.56***	***291,831.33***	***322,074.89***	***358,760.22***	***433,950.44***	***583,936.67***	***4,850,681.56***
Total Uncategorized	28,450.06	31,301.15	88,476.28	11,958.38	11,818.22	46,404.12	27,177.73	30,989.04	42,062.83	26,001.88	23,421.36	73,604.50	441,665.55
Total Uncategorized Sales	***632,223.56***	***695,581.11***	***1,966,139.56***	***265,741.78***	***262,627.11***	***1,031,202.67***	***603,949.56***	***688,645.33***	***934,729.56***	***577,819.56***	***520,474.67***	***1,635,655.56***	***9,814,790.00***
Total Sales Tax Collected - 2021	***627,948.09***	***801,708.94***	***1,085,531.10***	***130,146.82***	***139,949.27***	***568,180.60***	***800,206.30***	***685,599.97***	***669,988.36***	***362,270.52***	***213,012.39***	***1,188,035.88***	***7,272,578.24***
Percentage Increase (Decrease) from prior year	-15.79%	6.51%	108.75%	249.04%	225.23%	211.54%	70.11%	43.14%	66.33%	50.54%	34.47%	69.40%	53.64%

2020	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	166,058.38	171,953.65	115,435.84	541.75	1,149.89	20,340.69	84,827.62	85,034.05	73,547.50	46,146.21	18,347.92	91,180.73	874,564.23
Total Restaurants/Bars Sales	***3,690,186.22***	***3,821,192.22***	***2,565,240.89***	***12,038.89***	***25,553.11***	***452,015.33***	***1,885,058.22***	***1,889,645.56***	***1,634,388.89***	***1,025,471.33***	***407,731.56***	***2,026,238.44***	***19,434,760.67***
Total Lodging	367,072.71	377,426.49	239,761.10	947.94	856.11	62,861.89	273,547.53	255,905.39	194,226.71	106,969.45	43,237.13	309,178.61	2,231,991.06
Total Lodging Sales	***8,157,171.33***	***8,387,255.33***	***5,328,024.44***	***21,065.33***	***19,024.67***	***1,396,930.89***	***6,078,834.00***	***5,686,786.44***	***4,316,149.11***	***2,377,098.89***	***960,825.11***	***6,870,635.78***	***49,599,801.33***
Total MV Retail	136,508.63	132,012.85	72,025.39	4,063.27	12,094.45	40,322.90	41,844.10	43,282.65	55,786.16	29,679.11	28,370.80	143,720.68	739,710.99
Total MV Retail Sales	***3,033,525.11***	***2,933,618.89***	***1,600,564.22***	***90,294.89***	***268,765.56***	***896,064.44***	***929,868.89***	***961,836.67***	***1,239,692.44***	***659,535.78***	***630,462.22***	***3,193,792.89***	***16,438,022.00***

Town of Mountain Village Colorado Sales Tax Collections

Total Out of Area Retail	18,447.63	16,225.97	20,268.92	10,315.22	9,587.17	26,207.43	47,461.75	52,136.65	31,805.19	23,093.51	35,300.25	79,067.17	369,916.86
Total Out of Area Retail Sales	***409,947.33***	***360,577.11***	***450,420.44***	***229,227.11***	***213,048.22***	***582,387.33***	***1,054,705.56***	***1,158,592.22***	***706,782.00***	***513,189.11***	***784,450.00***	***1,757,048.22***	***8,220,374.67***
Total Utilities	26,537.40	24,551.93	22,801.47	15,933.34	12,728.06	12,850.05	10,798.70	13,769.01	15,023.04	13,109.34	17,480.34	25,692.71	211,275.39
Total Utilities Sales	***589,720.00***	***545,598.44***	***506,699.33***	***354,074.22***	***282,845.78***	***285,556.67***	***239,971.11***	***305,978.00***	***333,845.33***	***291,318.67***	***388,452.00***	***570,949.11***	***4,695,008.67***
Total Uncategorized	31,047.09	30,530.27	49,734.60	5,485.22	6,614.72	19,796.73	11,931.53	28,836.34	32,407.63	21,651.78	15,672.87	52,493.94	306,202.72
Total Uncategorized Sales	***689,935.33***	***678,450.44***	***1,105,213.33***	***121,893.78***	***146,993.78***	***439,927.33***	***265,145.11***	***640,807.56***	***720,169.56***	***481,150.67***	***348,286.00***	***1,166,532.00***	***6,804,504.89***
Total Sales Tax Collected - 2020	***745,671.84***	***752,701.16***	***520,027.32***	***37,286.74***	***43,030.40***	***182,379.69***	***470,411.23***	***478,964.09***	***402,796.23***	***240,649.40***	***158,409.31***	***701,333.84***	***4,733,661.25***
Percentage Increase (Decrease) from prior year	9.55%	8.63%	-42.39%	-58.76%	-52.47%	-46.34%	-2.10%	26.63%	4.83%	55.49%	46.33%	-5.13%	-6.12%
2019	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTAL**
Actual Taxes Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,465.13	16,711.84	9,729.27	86,894.55	134,909.67	100,552.29	94,758.97	37,812.62	8,040.58	129,103.25	1,109,519.72
Total Restaurants/Bars Sales	***3,172,901.11***	***3,350,244.44***	***4,388,114.00***	***371,374.22***	***216,206.00***	***1,930,990.00***	***2,997,992.67***	***2,234,495.33***	***2,105,754.89***	***840,280.44***	***178,679.56***	***2,868,961.11***	***24,655,993.78***
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,421.77	157,137.56	220,003.19	181,492.03	177,765.55	49,891.53	16,286.96	330,974.92	2,320,113.83
Total Lodging Sales	***7,523,522.22***	***7,756,620.00***	***10,032,385.56***	***446,146.00***	***609,372.67***	***3,491,945.78***	***4,888,959.78***	***4,033,156.22***	***3,950,345.56***	***1,108,700.67***	***361,932.44***	***7,354,998.22***	***51,558,085.11***
Total MV Retail	129,333.24	129,610.87	166,412.69	12,635.87	8,586.34	32,900.44	61,389.40	49,872.61	40,344.22	13,196.46	21,762.75	158,586.51	824,631.40
Total MV Retail Sales	***2,874,072.00***	***2,880,241.56***	***3,698,059.78***	***280,797.11***	***190,807.56***	***731,120.89***	***1,364,208.89***	***1,108,280.22***	***896,538.22***	***293,254.67***	***483,616.67***	***3,524,144.67***	***18,325,142.22***
Total Out of Area Retail	13,665.96	11,600.25	12,279.53	6,220.70	14,011.64	19,546.24	27,656.92	22,165.43	18,985.18	13,460.21	29,342.53	35,143.69	224,078.28
Total Out of Area Retail Sales	***303,688.00***	***257,783.33***	***272,878.44***	***138,237.78***	***311,369.78***	***434,360.89***	***614,598.22***	***492,565.11***	***421,892.89***	***299,115.78***	***652,056.22***	***780,970.89***	***4,979,517.33***
Total Utilities	27,481.22	24,559.37	23,914.02	22,641.34	15,803.40	17,204.35	15,091.83	14,499.31	16,546.81	16,157.21	18,795.23	25,884.51	238,578.60
Total Utilities Sales	***610,693.78***	***545,763.78***	***531,422.67***	***503,140.89***	***351,186.67***	***382,318.89***	***335,374.00***	***322,206.89***	***367,706.89***	***359,049.11***	***417,671.78***	***575,211.33***	***5,301,746.67***
Total Uncategorized	28,859.54	27,354.25	51,202.37	12,116.89	14,978.97	26,224.83	21,440.81	9,665.45	35,833.62	24,251.06	14,028.85	59,542.14	325,498.78
Total Uncategorized Sales	***641,323.11***	***607,872.22***	***1,137,830.44***	***269,264.22***	***332,866.00***	***582,774.00***	***476,462.44***	***214,787.78***	***796,302.67***	***538,912.44***	***311,752.22***	***1,323,158.67***	***7,233,306.22***
Total Sales Tax Collected - 2019	***680,679.01***	***692,933.64***	***902,731.09***	***90,403.21***	***90,531.39***	***339,907.97***	***480,491.82***	***378,247.12***	***384,234.35***	***154,769.09***	***108,256.90***	***739,235.02***	***5,042,420.61***
Percentage Increase (Decrease) from prior year	13.07%	12.11%	20.20%	2.09%	32.44%	2.42%	23.49%	17.85%	5.96%	34.46%	-0.22%	7.13%	13.41%
2018	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTAL**
Actual Taxes Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	118,325.75	994,707.35
Total Restaurants/Bars Sales	***2,859,439.11***	***3,156,995.56***	***3,774,156.67***	***346,624.89***	***241,896.89***	***1,947,468.89***	***2,352,166.67***	***1,954,029.78***	***1,845,991.11***	***635,329.33***	***361,047.78***	***2,629,461.11***	***22,104,607.78***
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,405.86	156,295.87	192,914.98	153,374.64	192,993.36	39,385.19	19,713.23	319,294.75	2,080,293.30
Total Lodging Sales	***6,838,609.33***	***6,559,797.11***	***8,045,421.78***	***465,403.33***	***453,463.56***	***3,473,241.56***	***4,286,999.56***	***3,408,325.33***	***4,288,741.33***	***875,226.44***	***438,071.78***	***7,095,438.89***	***46,228,740.00***
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	151,179.30	713,613.83
Total MV Retail Sales	***2,299,651.33***	***2,601,252.89***	***2,990,515.56***	***307,683.56***	***174,414.44***	***720,980.22***	***1,070,346.00***	***871,187.11***	***698,650.89***	***259,032.89***	***504,830.22***	***3,359,540.00***	***15,858,085.11***
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	19,926.52	152,444.21
Total Out of Area Retail Sales	***314,828.00***	***322,531.33***	***250,065.78***	***189,890.00***	***135,448.00***	***257,929.11***	***294,760.00***	***310,892.44***	***369,143.56***	***213,787.56***	***285,561.78***	***442,811.56***	***3,387,649.11***
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
Total Utilities Sales	***516,047.56***	***569,351.11***	***492,415.33***	***433,489.78***	***292,402.89***	***314,086.44***	***306,301.33***	***323,140.89***	***327,687.56***	***363,089.33***	***475,397.78***	***565,960.44***	***4,979,370.44***
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	55,815.32	281,036.36
Total Uncategorized Sales	***549,502.89***	***525,187.78***	***1,136,187.11***	***224,746.22***	***221,396.00***	***661,332.00***	***335,810.22***	***264,993.33***	***528,184.89***	***211,370.22***	***346,201.33***	***1,240,340.44***	***6,245,252.44***
Total Sales Tax Collected - 2018	***602,013.52***	***618,080.21***	***750,994.30***	***88,552.70***	***68,355.98***	***331,876.72***	***389,087.27***	***320,965.60***	***362,627.97***	***115,102.61***	***108,499.98***	***690,009.86***	***4,446,166.72***
Percentage Increase (Decrease) from prior year	4.82%	3.75%	1.87%	93.84%	13.65%	13.37%	5.39%	10.94%	4.83%	-7.14%	39.90%	-9.10%	4.11%
2017	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTAL**
Actual Taxes Collected													
Total Restaurants/Bars	121,712.43	135,324.00	166,979.76	4,115.20	10,022.88	77,250.15	103,682.91	78,820.49	89,069.24	30,344.45	12,220.98	122,183.25	951,725.74
Total Restaurants/Bars Sales	***2,704,720.67***	***3,007,200.00***	***3,710,661.33***	***91,448.89***	***222,730.67***	***1,716,670.00***	***2,304,064.67***	***1,751,566.44***	***1,979,316.44***	***674,321.11***	***271,577.33***	***2,715,183.33***	***21,149,460.89***
Total Lodging	276,383.73	293,407.54	351,571.49	9,405.98	14,106.26	137,606.92	178,664.95	126,434.16	166,950.95	38,713.98	21,427.55	326,805.13	1,941,478.64
Total Lodging Sales	***6,141,860.67***	***6,520,167.56***	***7,812,699.78***	***209,021.78***	***313,472.44***	***3,057,931.56***	***3,970,332.22***	***2,809,648.00***	***3,710,021.11***	***860,310.67***	***476,167.78***	***7,262,336.22***	***43,143,969.78***
Total MV Retail	117,595.45	112,549.28	136,142.68	7,265.10	8,061.96	31,494.91	50,144.05	48,779.61	45,054.51	13,669.81	13,060.91	220,684.03	804,502.30
Total MV Retail Sales	***2,613,232.22***	***2,501,095.11***	***3,025,392.89***	***161,446.67***	***179,154.67***	***699,886.89***	***1,114,312.22***	***1,083,991.33***	***1,001,211.33***	***303,773.56***	***290,242.44***	***4,904,089.56***	***17,877,828.89***
Total Out of Area Retail	10,157.36	9,919.22	10,401.67	1,988.59	2,371.66	6,746.78	9,517.60	6,852.99	5,173.70	3,072.26	3,221.69	11,406.97	80,830.49
Total Out of Area Retail Sales	***225,719.11***	***220,427.11***	***231,148.22***	***44,190.89***	***52,703.56***	***149,928.44***	***211,502.22***	***152,288.67***	***114,971.11***	***68,272.42***	***71,593.11***	***253,488.22***	***1,796,233.09***
Total Utilities	29,655.67	24,866.47	24,469.87	18,674.00	16,396.38	17,794.20	14,423.48	14,522.62	15,950.43	17,258.61	17,427.10	23,759.01	235,197.84
Total Utilities Sales	***659,014.89***	***552,588.22***	***543,774.89***	***414,977.78***	***364,364.00***	***395,426.67***	***320,521.78***	***322,724.89***	***354,454.00***	***383,524.67***	***387,268.89***	***527,978.00***	***5,226,618.67***
Total Uncategorized	18,825.80	19,675.97	47,640.39	4,234.22	9,184.85	21,835.36	12,763.23	13,910.85	23,730.97	20,890.82	10,199.13	54,209.88	257,101.47
Total Uncategorized Sales	***418,351.11***	***437,243.78***	***1,058,675.33***	***94,093.78***	***204,107.78***	***485,230.22***	***283,627.33***	***309,130.00***	***527,354.89***	***464,240.44***	***226,647.33***	***1,204,664.00***	***5,713,366.00***
Total Sales Tax Collected - 2017	***574,330.44***	***595,742.48***	***737,205.86***	***45,683.09***	***60,143.99***	***292,728.32***	***369,196.22***	***289,320.72***	***345,929.80***	***123,949.93***	***77,557.36***	***759,048.27***	***4,270,836.48***
Percentage Increase (Decrease) from prior year	16.82%	1.59%	3.14%	-18.97%	-4.15%	7.77%	5.28%	4.38%	8.64%	10.97%	6.12%	2.76%	5.37%

Town of Mountain Village Colorado Lodging Tax Summary

	2020 Activity (4%)	2021 Activity (4%)	2022 Activity (4%)	2023 Activity (4%)	2024 Activity (4%)	2023 Var %	2024 Budget	Budget Var %
January	325,337	272,725	523,260	591,486	576,823	-2.48%	591,774	-2.59%
February	334,936	358,584	700,805	708,132	723,205	2.13%	708,477	2.04%
March	212,698	476,051	759,281	722,313	740,508	2.52%	722,665	2.41%
April	855	40,874	33,263	32,204	54,408	68.95%	32,219	40.78%
May	784	51,474	81,855	33,735	58,407	73.13%	33,752	42.21%
June	55,426	229,731	239,859	254,544	243,076	-4.51%	254,668	-4.77%
July	242,927	412,650	371,297	367,082	377,958	2.96%	367,261	2.83%
August	226,805	336,701	294,342	313,933	315,837	0.61%	314,086	0.55%
September	173,096	323,713	299,591	289,587	256,668	-11.37%	289,728	-12.88%
October	94,985	133,675	123,341	125,604	-	-100.00%	125,665	NA
November	38,597	71,435	55,744	54,734	-	-100.00%	54,760	NA
December	266,888	553,765	537,068	479,863	-	-100.00%	480,097	NA
Total	**1,973,334**	**3,261,375**	**4,019,707**	**3,973,215**	**3,346,889**	-15.76%	**3,975,151**	-18.77%
Tax Base	**49,333,357**	**81,534,381**	**100,492,663**	**99,330,387**	**83,672,216**		**99,378,775**	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary

	2020 Activity (2%)	2021 Activity (2%)	2022 Activity (2%)	2023 Activity (2%)	2024 Activity (2%)	2023 Var %	2024 Budget	Budget Var %
January	73,576	45,706	76,624	92,994	86,439	-7.05%	92,886	-7.46%
February	76,476	59,659	104,748	114,079	112,395	-1.48%	113,719	-1.18%
March	50,565	82,463	126,092	130,164	128,821	-1.03%	129,612	-0.61%
April	85	5,733	4,195	3,718	12,431	234.34%	3,674	70.45%
May	553	6,196	5,901	5,561	6,240	12.20%	5,495	11.93%
June	9,040	55,645	60,810	56,540	49,994	-11.58%	58,365	-16.75%
July	37,654	66,892	74,492	80,968	68,945	-14.85%	76,002	-10.24%
August	37,777	61,744	67,110	68,618	55,354	-19.33%	66,800	-20.68%
September	32,718	62,772	64,352	70,895	50,210	-29.18%	71,049	-41.50%
October	19,674	25,593	27,132	31,600	-	-100.00%	32,223	NA
November	8,215	8,777	8,854	8,044	-	-100.00%	7,948	NA
December	39,959	72,532	91,455	77,661	-	-100.00%	74,235	NA
Total	**386,293**	**553,712**	**711,765**	**740,842**	**570,827**	-22.95%	**732,009**	-28.24%
Tax Base	**19,314,627**	**27,685,593**	**35,588,233**	**37,042,121**	**28,541,374**		**36,600,450**	